

Professional Regulation Commission - Regional Office IV-A FY 2023 Indicative Annual Procurement Plan (APP-Non CSE)

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1 A.III.a.1 A.III.b.2	Supply and Delivery of Various Paper Materials and Products	PRC Region IV-A		No	Shopping	Within 1st Quarter of 2023	N/A	Within 1st Quarter of 2023		GoP	79,553.90	79,553.90	-	Paper Materials and Products not available at PS-DBM
A.I.a.1 A.III.a.1 A.III.b.2	Supply and Delivery of Various Writing Supplies	PRC Region IV-A		No	Shopping	Within 1st Quarter of 2023	N/A	Within 1st Quarter of 2023		GoP	218,688.00	218,688.00	-	Writing Supplies not available at PS-DBM
A.I.a.1 A.III.a.1 A.III.b.2	Supply and Delivery of Various Office Supplies	PRC Region IV-A		No	Shopping	Within 1st Quarter of 2023	N/A	Within 1st Quarter of 2023		GoP	854,092.50	854,092.50	-	Office Supplies not available at PS-DBM
A.I.a.1 A.III.a.1 A.III.b.2	Supply and Delivery of Various Cleaning Equipment and Supplies	PRC Region IV-A		No	Shopping	Within 1st Quarter of 2023	N/A	Within 1st Quarter of 2023		GoP	222,682.60	222,682.60	-	Cleaning Equipment and Supplies not available at PS-DBM
A.I.a.1 A.III.a.1 A.III.b.2	Supply and Delivery of Various Personal Protective Equipment	PRC Region IV-A		No	Shopping	Within 1st Quarter of 2023	N/A	Within 1st Quarter of 2023		GoP	258,500.00	258,500.00	-	Personal Protective Equipment not available at PS-DBM
A.III.a.1	Supply and Delivery of Various Drugs and Medicine Expense	PRC Region IV-A		No	Shopping	Within 1st Quarter of 2023	N/A	Within 1st Quarter of 2023		GoP	23,000.00	23,000.00	-	Drugs and Medicine
A.I.a.1	Fuel, Oil and Lubricants Expenses	PRC Region IV-A		No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within 1st Quarter of 2023	N/A	Within 1st Quarter of 2023		GoP	140,000.00	140,000.00	-	Fuel, Oil and Lubricants for PRC service vehicle
A.III.a.1	Supply and Delivery of Various Office Equipment	PRC Region IV-A		No	NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2023	N/A	Within 2nd Quarter of 2023		GoP	6,800.00	6,800.00	-	Office Equipment
A.III.a.1 A.III.c.1	Supply and Delivery of Various ICT Equipment	PRC Region IV-A		No	NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2023	N/A	Within 2nd Quarter of 2023		GoP	144,528.40	144,528.40	-	ICT Equipment
A.III.a.1	Supply and Delivery of Various Communication Equipment	PRC Region IV-A		No	Shopping / NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2023		Within 2nd Quarter of 2023		GoP	151,000.00	151,000.00	-	Phone, android (for Service Centers) ; Public Address System with Microphone ; Telephone, wireless; Portable Radio Transceiver
A.III.a.1	Supply and Delivery of Various Other Machinery and Equipment	PRC Region IV-A		No	NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2023	N/A	Within 2nd Quarter of 2023		GoP	46,950.00	46,950.00	-	Other Machinery and Equipment
A.I.a.1 A.III.a.1	Supply and Delivery of Various Furniture and Fixtures	PRC Region IV-A		No	NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2023	N/A	Within 2nd Quarter of 2023		GoP	57,950.00	57,950.00	-	Furniture and Fixtures
A.III.a.1	Supply and Delivery of Various Other Supplies and Materials	PRC Region IV-A		No	Shopping	Within 2nd Quarter of 2023	N/A	Within 2nd Quarter of 2023		GoP	19,996.00	19,996.00	-	Other Supplies and Materials
A.III.a.1	Provision of Postage and Courier Services for the year 2023	PRC Region IV-A		No	NP-53.9 - Small Value Procurement	Within 1st Quarter of 2023	N/A	Within 1st Quarter of 2023		GoP	126,000.00	126,000.00	-	Provision of Postage and Courier Services
A.III.a.1	Engagement of a Certifying Body for a Third Party Audit Certification under ISO 9001:2015 Quality management System for PRC- Regional Office IV-A	PRC Region IV-A		No	NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2023	N/A	Within 2nd Quarter of 2023		GoP	90,000.00	90,000.00	-	ISO 9001:2015 QMS Audit
A.III.a.1	Provision for Janitorial Services for the Year 2023	PRC Region IV-A		No	NP-53.9 - Small Value Procurement	Within 1st Quarter of 2023	N/A	Within 1st Quarter of 2023		GoP	75,000.00	75,000.00	-	Janitorial Services

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A.III.a.1	Provision for the Repairs and Maintenance - Office Equipment	PRC Region IV-A	No	Direct Contracting / NP-53.9 - Small Value Procurement	as the needs arise	N/A	as the need arise	GoP	80,000.00	80,000.00	-	Repairs and Maintenance of Office Equipment
A.III.a.1	Provision for the Repairs and Maintenance - Information and Communication Technology	PRC Region IV-A	No	Direct Contracting / NP-53.9 - Small Value Procurement	as the needs arise	N/A	as the need arise	GoP	79,000.00	79,000.00	-	Repairs and Maintenance of Information and Communication Technology
A.III.a.1	Provision for the Repairs and Maintenance - Other Machinery and Equipment	PRC Region IV-A	No	Direct Contracting / NP-53.9 - Small Value Procurement	as the needs arise	N/A	as the need arise	GoP	50,000.00	50,000.00	-	Repairs and maintenance of other machinery and equipment
A.III.a.1	Provision for the Repairs and Maintenance - Motor Vehicles	PRC Region IV-A	No	Direct Contracting / NP-53.9 - Small Value Procurement	as the needs arise	N/A	as the need arise	GoP	205,000.00	205,000.00	-	Repairs and Maintenance of Motor Vehicles
A.III.a.1	Provision for the Repairs and Maintenance - Furniture and Fixtures	PRC Region IV-A	No	Direct Contracting / NP-53.9 - Small Value Procurement	as the needs arise	N/A	as the need arise	GoP	9,000.00	9,000.00	-	Repairs and Maintenance of Furniture and Fixtures
TOTAL									2,937,741.40	2,937,741.40	-	

Prepared by:


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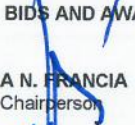
CRISTINA LU E. RANILLO
Secretariat


Certified Funds Available/ Certified Appropriate Funds Available/Recommending Approval:

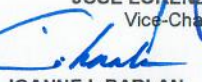

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REGIONAL BIDS AND AWARDS COMMITTEE



LEA N. FRANCIA
Chairperson


JOSE LORENZO O. TIERRA
Vice-Chairperson



JOANNE I. BARLAN
Member


ATTY. HANNAH IRISH R. CANEDA
Member


RAYMOND S. ALVAREZ
Provisional Member


JEFFREY A. ABELLA
Provisional Member

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Head of Procuring Entity (HoPE)